

ANNUAL PASTOR'S REPORT

Of the Local Church

CHURCH YEAR ENDING _____

DISTRICT _____

LOCAL CHURCH NAME _____

PASTOR'S NAME _____

DATE YOUR PASTORATE BEGAN AT THIS CHURCH (month and year) _____

PASTOR'S CREDENTIAL STATUS: Elder Deacon District Licensed Minister Local Minister's License

CHURCH LOCATION _____

CHURCH MAILING ADDRESS _____

PHONE NUMBER _____ EMAIL _____ WEBSITE _____

CHURCH STATUS Organized Church (C)

Not Organized Church (N)

EVANGELISM

Number of Conversions 1. _____

Number of Baptisms 2. _____

Number of churches sponsored that are not yet organized? 3. _____

Does your church engage in compassionate ministry within your community? 4. Yes No

Was the doctrine of holiness preached and taught in your church? 5. Yes No

CHURCH MEMBERSHIP

Number of FULL CHURCH MEMBERS reported last year 6. _____

CHURCH MEMBERS RECEIVED:

Received by PROFESSION OF FAITH 7. _____

Received from OTHER DENOMINATIONS 8. _____

Received by TRANSFER FROM OTHER NAZARENE CHURCHES 9. _____

Total **CHURCH MEMBERS RECEIVED** (total of 7-9) 10. _____

CHURCH MEMBERS LOST:

Lost by DEATH

11. _____

Lost by _____ BOARD REMOVAL + _____ TRANSFER TO ANOTHER DENOMINATION and/or + _____ RELEASE (Total is line #12)

**12. _____

Lost by TRANSFER TO ANOTHER NAZARENE CHURCH

13. _____

Total CHURCH MEMBERS LOST (total of 11-13)

14. _____

Total **FULL CHURCH MEMBERS**

15. _____

Of these, how many are **INACTIVE MEMBERS?**

15a. _____

Total **ASSOCIATE CHURCH MEMBERS**

16. _____

WORSHIP

Average attendance of WEEKLY CORPORATE WORSHIP (including youth and children)

17. _____

Number of times Communion served

18. _____

Number of Prayer Groups meeting regularly

19. _____

DISCIPLESHIP

DISCIPLESHIP MINISTRIES LIST (Sunday School/Extended Ministries Responsibilities/Discipleship/Bible Study)

	RESPONSIBILITY	AGE GROUP ATTENDANCE
a. Children	20. _____	_____
b. Youth	21. _____	_____
c. Adults	22. _____	_____
TOTAL (total of 20-22)	23. _____	_____

Average attendance of WEEKLY **DISCIPLESHIP MINISTRIES**

24. _____

Of line 24, how many attended Sunday School?

24a. _____

Of line 24, how many attended Discipleship Groups (Small / Cell Groups)?

24b. _____

Do you operate a pre-school, primary-secondary school, or child development center?

25. Yes No

If yes, number enrolled?

25a. _____

VBS ENROLLMENT

26. _____

CARAVAN ENROLLMENT

27. _____

NYI MEMBERSHIP (include **all** youth participants and adult leadership involved in the youth ministry)

28. _____

NMI MEMBERSHIP (NOT including associate members)

29. _____

NMI Associate Membership

29a. _____

FINANCIAL SUMMARY

TOTAL CHURCH INCOME	30. _____
 <u>Given to GLOBAL MISSION</u>	
Given to WORLD EVANGELISM FUND	31. _____
Given to APPROVED MISSION SPECIALS (Alabaster, Nazarene Compassionate Ministry, Global Mission Broadcast, etc.)	32. _____
Given to OTHER GLOBAL INTERESTS	33. _____
TOTAL GIVEN TO GLOBAL MISSION (total of 31-33)	34. _____
 <u>PENSION FUND</u>	
TOTAL GIVEN TO PENSION FUND	35. _____
 <u>Given to DISTRICT MISSION</u>	
Given to DISTRICT MINISTRY FUNDS	36. _____
Given to OTHER DISTRICT INTERESTS	37. _____
TOTAL GIVEN TO DISTRICT MISSION (total of 36 and 37)	38. _____
 <u>Given to EDUCATIONAL INSTITUTIONS</u>	
Given to assigned EDUCATIONAL INSTITUTION fund	39. _____
Other contributions given to Nazarene educational institutions	40. _____
TOTAL GIVEN TO EDUCATION FUNDS (total of 39 and 40)	41. _____
 <u>LOCAL MINISTRY</u>	
BUILDINGS, PROPERTIES and CAPITAL IMPROVEMENTS	42. _____
DEBT SERVICE	43. _____
PASTOR, ASSOCIATE, AND SUPPORT STAFF SALARIES	44. _____
PASTOR, ASSOCIATE, AND SUPPORT STAFF BENEFITS (medical, retirement, housing, etc.)	44a. _____
LOCAL COMPASSIONATE MINISTRIES	45. _____
ALL OTHER_CHURCH MINISTRIES	46. _____
TOTAL USED FOR LOCAL MISSION (total of 42-46)	47. _____

TOTAL MISSIONAL DISBURSEMENTS of the local church
(total of 34, 35, 38, 41, and 47)

48. _____

VALUE OF CHURCH PROPERTIES

49. _____

INDEBTEDNESS ON THESE PROPERTIES

50. _____

Did you pay your allocations in full?

51. Yes No

Pastor's Signature

Date